FY 2009 Capital Budget TPS Report 47596

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Goose Lake Park Building and Boathouse

House District: 22 - K State Funding Requested: \$ 40,000

One-Time Need

Brief Project Description:

Remodel existing and original 'Boathouse,' improve safety and maximize public utilization of the existing structure.

Funding Plan:

Total Cost of Project: \$100,000

Funding Secured Other Pending Requests Anticipated Future Need

Amount FΥ FY Amount FY Amount

Other \$40,000 09 \$40,000

Total

\$40,000 in FY09 Local Funds reflects the Municipality of Anchorage's 50/50 local match if the requested \$40,000 for the project is funded

in the FY09 Capital Budget.

Explanation of Other Funds:

Detailed Project Description and Justification:

The current 'Boathouse' has deficient electrical and sewer systems, poor interior space design, insufficient public restrooms and a low aesthetic character.

Goose Lake Park provides a wide range of recreation opportunities including one of Anchorage's most popular lakes for winter recreation and summer swimming. Park users include many families from dense housing areas as well as users from the University-Medical (U-MED) District. This park will host its second year of service for at risk youth with a free lunch program and additional anti-gang program services.

Project Timeline:

July-September 2008: Facility Upgrades

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Jeff Dillon, Anchorage Parks and Recreation

For use by Co-chair Staff Only:

Contact Name: Don Burrell Jr. Contact Number: 907-465-4906

3:58 PM 4/29/2008

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Grant Recipient Contact Information:
Contact Name: Jeff Dillon, Anchorage Parks and Recreation
Phone Number: 907-343-4562
Address: PO Box 196650 Anchorage, Alaska 99519
Email: dillonrj@muni.org

Has this project been through a public review process at the local level and is it a community priority? Yes X No

Contact Name: Don Burrell Jr. Contact Number: 907-465-4906

Date: September 10th, 2007

To Whom It May Concern:

I am writing this letter on behalf the Paddle Boat Café. My name is Ma'o Tosi and I am the program coordinator for the Communities In Schools of Alaska PRIDE Program. Paddle Boat Café has provided the CIS PRIDE Summer Program with FREE LUNCH through out the summer months (May 28th – Aug. 3rd). I set up my Summer Program at Goose Lake because the free lunch was such an important part of my program. The Paddle Boat Café helped to provide the nutritious meal and I provide the positive fun activities, after lunch. I look forward to next summer and working with the Paddle Boat Café and providing for many more youth, who cannot afford other summer programs. The PRIDE Summer Program is FREE, because of partnerships with groups like the Paddle Boat Café. Please contact the CIS PRIDE Program office at (907) 333-4003 if you have any questions. Thanks

Sincerely,

Ma'o Tosi CIS PRIDE Program Coordinator

Cell # (907) 240-0528 Office # (907) 333-4003 Email fytosi/a)gci.net